

## Department of Alcohol and Drug Programs

## SACPA Reporting Information System

XYZ County

Alcohol and Drug Prevention Programs

## Financial Status Report for Fiscal Year 2003/2004

Status: *Final* Created: 09/23/2004 Last Revised: 09/30/2004

Level 1 Approver: N/A Level 2 Approver: N/A

## Lead Agency Information

## County Employer ID Number

3. County Alcohol and Drug Division  
1000 California Street  
Anytown, CA 95X55

4. XXXXXXXXXX  
5. Accounting Basis  
( ) Cash ( ) Accrual

## Transactions

## Accrual Amount

6. Total SATTf Funds Allocated 238,966

7. Approved Excess Funds Carried Over from Prior Fiscal Year

0

8. Total SATTf Funds Available During Funding Period

238,966

9. Expenditures for Drug Treatment Services

166,912

INSTRUCTIONS: ENTER EXPENDITURES FOR DRUG TREATMENT  
SERVICES AND CASE MANAGEMENT EXPENDITURES RELATING TO  
TREATMENT ASSESSMENT AND PLACEMENT.

10. Expenditures for Additional/Ancillary Services (i.e. Family  
Counseling, Vocational Training, and Literacy Training)

13,891

11. Expenditures for Other Services (Court, Probation, Misc.)  
(i.e. Probation, Court Monitoring, and Miscellaneous Services)

55,213

INSTRUCTIONS: ENTER EXPENDITURES BY CRIMINAL JUSTICE  
ENTITIES (COURT, PROBATION DEPT., MISC.) INCLUDING CASE  
MANAGEMENT EXPENDITURES RELATING TO PROBATION  
SUPERVISION AND COURT MONITORING.

12. Total Expenditures

236,016

(Note: Form continues for reporting county income, etc.)